

## ANNUAL GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT FY 2021

Region: CALABARZON Total: P 7,507,197,471.30

Province: RIZAL Total GAD Expenditure: 98,654,727.58

Utilization Rate: 25.31%

GAD Mandate Gender Issue	GAD Objective	Relevant LGU	GAD Activity	Performance Indicator and	Actual Results	Approved GAD	Actual Cost or	Variance/
		Program or		Target		Budget	GAD Expenditure	Remarks
		Project						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Client Focused								
24,207 registered PWDs in	Strengthen	Programs for	Regular Monthly	15 currently with 4 female	Virtual Monthly regular meetings	54,000.00		Due to prevailing
the province is composed of	monitoring	Marginalized	Meetings of Persons	5 male permanent PDAOs	done, and Capacity Building			health protocols,
13,293 male and 10,914	mechanism of PWD	Sector	with Disability Affairs	and 6 mostly female PDAO	provided thru Seminar on			alloted budget for
female, however, imbalance	services		Officers	representatives in the	Classification of Disabilities and			meals was not utilized
in representation occurs on	implementation			province of Rizal met.	Enrolment of PWDs for Philhealth			
meetings and activities,				PWDs in Rizal received	thru PRPWD.			
hence, the need for a				adequate services				
stronger monitoring								
mechanism to ensure gender								
balance program								
implementation								

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GAD Mandate Gender Issue	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Education is a primary service that is needed by both male and female. There are 280,660 out of school youth in the province in which 142,326 are male and 115,814 are female which shows the need to give male out of school youth opportunities to learn and sustain their education	education and skills	Education Assistance to Marginalized	Scholarship Grants	1050 female enrolled to different educational modalities	2,532 scholars were given scholarship grants and have enrolled through the following programs:  1. Rizal College Scholarship Program - 241 males and 521 females at P10,000. each  2. Student Assistance Program - 407 males and 898 females at P5,000.00 each  3. Ynares Youth - 169 males and 234 females at P10,000.00  4. SPED - 3 males and 1 female at P10,000.00  5. IPs - 26 males and 32 females at P10,000.00	26,500,000.00	18,795,000.00	Target number of beneficiaries was reached
Inadequate recognition of women's contribution to nation building Inadequate awareness on the rights and services for women	Provide motivation and credit to women's contributions Reduce incidences of abuses to women	Women Welfare	Women's Month Celebration		Conducted Virtual Women's Summit on March 26, 2021 attended by 8 Males and 45 Females who are MSWDOs, WCPDs, GAD Focal Persons, Presidents of LGU LCW, Presidents of Liga ng mga Barangay.	90,000.00	6,000.00	Due to changing health protocols and current pandemic status, the celebration was held virtually

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Education is a primary service that is needed by both male and female. There are 280,660 out of school youth in the province in which 142,326 are male and 115,814 are female which shows the need to give male out of school youth opportunities to learn and sustain their education to ensure gender equality	Provide income to poor but deserving students to sustain their education regardless of gender	Youth Development		Students (Beneficiaries also based on RA 10917 Section I. which states " Any provision of law to the contrary notwithstanding,		11,599,878.40	9,678,169.58	Due to changing health protocols and rising Covid - 19 cases, some students chose to stay home and defer their slot from the program
Inadequate recognition of women's contribution to nation building  Inadequate awareness on the rights and services for women	Provide motivation and credit to women's contributions Reduce incidences of abuses to women	Women Welfare	Information Dissemination on Women	IEC materials printed and distributed	IEC through online platforms were posted	10,000.00		Health protocols hindered the physical distribution of printed materials

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Incidence of Violence and Abuse to Women and Children recorded at 1009 cases for the year 2018	Violence and Abuse to	Women and Children Welfare	18 - Day Campaign to End VAW	Advocacy materials printed and distributed. Lectures on VAWC were done.	Lectures on Salient Features of RA 9262, RA 9710 and Functionality of VAW Desks were given to the following LGUs with their respective number or attendees:  Morong - 6 males 44 females composed of Municipal Dept Heads and other key employees implementing programs for women and children Cardona - 12 males 19 females Binangonan - 14 males 55 females	100,000.00		Due to the rising cases of Covid - 19, Lectures were done upon coordination to LGUs who would allow face to face activity.
Limited data on the needs, issues or concerns of male and female Persons with Disability (PWD)	Come up with a sectoral data base that clearly states their gender issues and concerns	Programs for Marginalized Sector	Hold awareness celebrations for different PWD sectors	PWD Gender Responsive Data base updated	Seminar provided to all LGUs MHOs, MSWDs and PDAOs in celebration of CPAP, in relation to clasification of Disabilities. Number of PWD registered incresed to 42,886 as of December 2021.	150,900.00		Activity was done virtually limiting the cost
Low level of awareness on how to promote gender sensitivity in sports among the persons with disability	PWDs in the province became gender sensitive through sports activity while boosting their belongingness and self respect	Programs for Marginalized Sectors	Paralympics	PWDs acquire gender sensitivity and exhibited their abilities and capabilities in sports arena/ PWDSs that developed their physical, emotional and mental strength	The Provincial Disability Affairs Office was able to award cash incentives and certficates of recognition to the participants of Para Dance Sports which was held in Lomianka, Poland and participated by 3 Rizalenos from Cainta and Binangonan, Rizal who competed with 16 countries and bagged 3 golds, silver and 2 bronze medals.	1,000,000.00	22,000.00	Prevailing pandemic did not permit for a locally initiated paralympics

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Many of the Filipino Families live below the poverty line and serve as the major cause of family disorganization and conflicts. Base on PNP reported 349 VAWC Cases for 2018, disputes arises when the couple/partners started arquing about finances mainly to support the children's needs including educational	Provide pupils/students of indigent families with	Educational Assistance to Marginalized	Provision of school supplies to pupils and students	Basic school supplies provided to 139,980 female and 150,001 male for a total of 289, 981 students amounting to P775.00 each School tablets provided to 12,338 Senior High Students (P10,00.00 each)	87, 172 sets of school supplies were purchased and distributed to students  Meeting with the DepEd Rizal GAD Focal Person were done last June 21, 2021  Another meeting with Schools GAD Focal Persons was done last July 26, 2021 attended by 94 female and 11 male FPs regarding the implementation of different orientations to parents of students.	348,115,275.00		Rising cases of Covid - 19 hampered the full implementation of the activities
	Uplift the economic condition of the IPs by helping them to have other source of livelihood from the available resources in their community	Programs for Marginalized Sector	Seminars/ Trainings on Livelihood	Adult members and Tribal Elders of Indigenous People learnt different livelihood activities based on the existing resources on the community	Deferred for next year	150,000.00		Prevailing IATF protocols prevented the implementation of the activity, moreso, virtual activities are not possible as of this time due to network connectivity issues

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GAD Mandate Gender Issue (1) Women of Indigenous	(2) Provide a one-stop	Relevant LGU Program or Project (3) Programs for	GAD Activity  (4)  Outreach Program for	Performance Indicator and Target  (5) Basic services provided to	Actual Results (6) 1,181 Food packs were	Approved GAD Budget  (7) 600,000.00	Actual Cost or GAD Expenditure (8)	Variance/ Remarks (9)
People living in the Geographically Isolated and	· ·	Marginalized	Indigenous people	the IP population in the LGUs of Montalban, Tanay	distributed to 450 lps in Tanay and 681 in Antipolo City on February and March 2021.	600,000.00		2
People living in the Geographically Isolated and	·	Marginalized	Orientation on Indigenous People Rights Act	Women and Adolescents of IP communities accessed basic services including medical, dental, legal and social activities	Deferred for next year	100,000.00		Prevailing IATF protocols prevented the implementation of the activity
Abuse to Women and	Reduce incidence of Violence and Abuse to Women and Children	Welfare	Mobilization of Male Population Against VAWC	RPGMOVE actively participating in advocacy works	A reorientation and election of transition RPGMOVE Officers was held last November 16, 2021 at	250,000.00		No RPGMOVE Advocacy Works were done due to the
RA 9262/RA 9710	Increase male participation on protecting women's rights				the Multi - Purpose Hall, Ynares Ctr Compound Antipolo City. Attended by 13 male RPGMOVE members who already underwent MOVE Orientation			following reasons:  1. President and Vice - President both resigned  2. Face to Face activities were limited due to the rising cases of Covid - 19
Sub - Total						388,720,053.40	98,654,727.58	
Organization Focused								

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Insufficient knowledge and skills of the stakeholders to implement GAD programs	Keep the stakeholders updated and abreast on GAD implementation		Conduct and attend different trainings on GAD	Stakeholders attend both LGU initiated and invitational seminars and trainings on Gender and Development. Stakeholders realized and appreciated gad programs	Attended numerous Virtual Gender Related Trainings including; 1. 9th Regional GAD Convention	928,000.00		Community Alert Level prevented the provincial government to conduct mass gathering hence Technical Assistance was offered to continue the advocacy to capacitate stakeholders
PCW DBM	Strong monitoring and evaluation system assessing gender mainstreaming	Social Protection	GFPS Meeting	Efficient and effective gender mainstreaming assessment and implementation through 4 quarterly meetings attended by GFPS Members	Conducted 4 Quarterly Virtual Meetings and 4 Special Meetings to discuss; 1. Compliance to GPB 2. GPB 2021 and GPB 2022 3. GAD Issues and Concerns of Learners 4. GFPS Functionality Asssessment	72,000.00		All activities were done virtually thus limiting the cost
Sub - Total						1,000,000.00	-	
Total						389,720,053.40	98,654,727.58	

Submitted by: Approved by: Date: January 31, 2022

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		Project						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

MARIA PAULINE T. DIÑOZO, RSW

HON. REBECCA A. YNARES

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(Sgd) Governor - Rizal

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